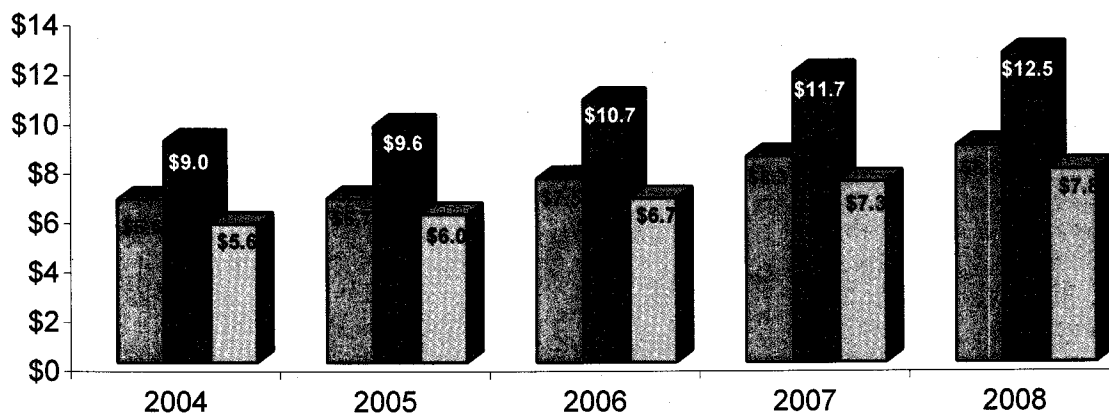


Liquor Control Division

History of Sales and Revenue

Millions



Liquor
 Liquor
 Liquor
 Net Profit Excise Taxes License Taxes

Fiscal Year	Liquor Sales	Liquor Net Profit	Liquor Excise Taxes	Liquor License Taxes	Total Revenue
2004	\$ 70,827,539	6,617,808	8,992,427	5,621,399	\$ 21,231,634
2005	\$ 75,686,673	6,662,125	9,609,132	6,007,218	\$ 22,278,475
2006	\$ 83,916,488	7,460,621	10,651,853	6,658,036	\$ 24,770,510
2007	\$ 92,301,388	8,333,039	11,716,614	7,322,884	\$ 27,372,537
2008	\$ 98,594,652	8,775,806	12,512,800	7,820,500	\$ 29,109,106

Gross liquor sales increased 7% from 92.3 million in fiscal year 2007 to 98.6 million in Fiscal year 2008.

EXHIBIT

3

DATE

1-7-09

HB

informational meeting